

UNIVERSITY OF NORTH TEXAS LIBRARIES MATERIALS BUDGET FY 2007/2008  
through August 31

DIVISIONS	ORIGINAL ALLOCATION	ADJUSTED ALLOCATION	PAID	ENCUMBRANCES	ROLL-FORWARD TO FY2009
<b>SERIALS</b>					
CONTINUATIONS	\$ 279,449.20	\$ 270,141.89	\$ 270,141.89	\$ -	\$ -
SUBSCRIPTIONS	\$ 4,771,854.20	\$ 4,643,807.29	\$ 4,643,807.29	\$ -	\$ -
<b>TOTAL SERIALS</b>	<b>\$ 5,051,303.40</b>	<b>\$ 4,913,949.18</b>	<b>\$ 4,913,949.18</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MONOGRAPHS</b>					
FIRM ORDERS AND NEW SERIALS	\$ 946,050.44	\$ 713,701.09	\$ 683,846.39	\$ 7,160.05	\$ 29,854.70
APPROVALS-	\$ 264,927.50	\$ 298,633.69	\$ 298,633.69	\$ -	\$ -
<b>TOTAL MONOGRAPHS</b>	<b>\$ 1,210,977.94</b>	<b>\$ 1,012,334.78</b>	<b>\$ 982,480.08</b>	<b>\$ 7,160.05</b>	<b>\$ 29,854.70</b>
<b>SUBTOTAL</b>	<b>\$ 6,262,281.34</b>	<b>\$ 5,926,283.96</b>	<b>\$ 5,896,429.26</b>	<b>\$ 7,160.05</b>	<b>\$ 29,854.70</b>
LIBRARY ACQUISITIONS-OTHER	\$ 394,800.66	\$ 730,798.04	\$ 206,368.76	\$ 6,231.96	\$ 524,429.28
<b>TOTALS--UNT-DENTON--See Note 1</b>	<b>\$ 6,657,082.00</b>	<b>\$ 6,657,082.00</b>	<b>\$ 6,102,798.02</b>	<b>\$ 13,392.01</b>	<b>\$ 554,283.98</b>
UNT--DALLAS CAMPUS TOTALS	\$ 19,543.70	\$ 26,220.74	\$ 26,220.74	\$ 295.19	\$ -
<b>GRAND TOTAL</b>	<b>\$ 6,676,625.70</b>	<b>\$ 6,683,302.74</b>	<b>\$ 6,129,018.76</b>	<b>\$ 13,687.20</b>	<b>\$ 554,283.98</b>

**Note 1: FY 2008 Materials Budget = \$6,776,806; FY07 Roll-Forward = \$215,040; \$224,764 held back for possible future distribution; because of other needs, this money was not distributed. Not reported here-- \$110,000 for Preservation and Bindery.**

**Note 2: See page 8 for explanation of funds rolled forward to FY09; Encumbrance will be paid from FY09 funds.**

Serials as Percent of Total Materials Acquisition Budget: 74%

<b>CONTENTS</b>	
NOTES	Page 2
<b>UNT-DENTON:</b>	
TOTAL BUDGET BY FUND	Page 3
TRANSFERS TO ELECTRONIC RESOURCES	Page 6
ROLL-FORWARD to 2009	Page 8
SERIALS SUMMARY BY FUND	Page 9
Continuations	Page 11
Subscriptions	Page 13
MONOGRAPH SUMMARY BY FUND	Page 15
Firm Orders & New Serials	Page 17
Approvals	Page 19
OTHER EXPENDITURES	Page 21

**NOTES:****Roll-forward from 2007**

Business	\$	7,568.00
Chemistry	\$	5,800.00
Community Service	\$	1,000.00
Computer Science	\$	1,000.00
Electrical Engineering	\$	4,295.98
Engineering Technology	\$	5,669.79
Library Science	\$	2,361.00
Mathematics	\$	850.00
Materials Science	\$	3,576.00
Merchandizing & Hosp Management	\$	1,368.00
Music Recordings	\$	2,450.00
Physics	\$	500.00
Reference-Research Park	\$	7,036.00
Electronic Resources General Fund	\$	69,179.00
<b>Electronic resources in Negotiation</b>	<b>\$</b>	<b>112,653.77</b>
Digital Archiving	\$	8,500.00
Document Delivery	\$	86,361.70
Replacement Books	\$	1,762.98
Latino Books	\$	5,761.75
<b>Total Roll-forward</b>	<b>\$</b>	<b>215,040.20</b>

<b>Roll-forward from FY 07</b>	\$	215,040.00
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<b>FY 2008 Materials Allocation</b>	<b>\$</b>	<b>6,776,806.00</b>
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<b>Total Available for Materials</b>	<b>\$</b>	<b>6,991,846.00</b>
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Less:

Held back for possible later

distribution	\$	224,764.00
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Bindery (60224)	\$	85,000.00
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Preservation (60224)	\$	25,000.00
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<b>Total Reported in this report</b>	<b>\$</b>	<b>6,657,082.00</b>
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**Contingency**

Beginning Balance	\$	15,000.00
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to Abstracts	\$	(2,516.70)
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Correction to beginning balance	\$	(529.92)
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End of year closing	\$	306,022.88
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	\$	317,976.26
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UNT-DENTON TOTAL BUDGET - ALL DIVISIONS

	CARRIED FORWARD FROM FY2006	ALLOCATION FOR FY2008	TOTAL BEGINNING ALLOCATION*	ADJUSTED TOTAL ALLOCATION**	TOTAL ALL PAID	Percent Spent on Serials	Funds Rolled Forward to 2009	FY08 Budget Transferred to Electronic Resources	% Spent, Transferred or Held
<b>DEPARTMENTAL FUNDS</b>									
Anthropology		\$ 13,532.00	\$ 13,532.00	\$ 9,156.41	\$ 7,069.71	17%	\$ 2,086.70	\$ 2,393.00	85%
Art - All Areas		\$ 79,531.00	\$ 79,531.00	\$ 74,119.26	\$ 74,119.26	21%	\$ -	\$ 5,520.00	100%
				<b>SUBTOTALS</b>	<b>SUBTOTALS</b>		\$ -	<b>SUBTOTALS</b>	
Art - Serials			\$ -	\$ 15,669.45	\$ 15,669.45		\$ -	\$ -	
Art - Firm & New Serials			\$ -	\$ 34,213.91	\$ 34,213.91		\$ -	\$ 5,520.00	
Art - Other Approvals			\$ -	\$ 8,387.06	\$ 8,387.06		\$ -	\$ -	
Art - Worldwide Approvals			\$ -	\$ 15,848.84	\$ 15,848.84		\$ -	\$ -	
Biological Sciences		\$ 69,320.00	\$ 69,320.00	\$ 59,086.68	\$ 56,546.68	85%	\$ 2,540.00	\$ 7,500.00	96%
Business	\$ 7,568.00	\$ 67,258.00	\$ 74,826.00	\$ 58,091.23	\$ 53,796.23	90%	\$ 4,295.00	\$ 12,500.00	94%
Chemistry	\$ 5,800.00	\$ 63,410.00	\$ 69,210.00	\$ 44,320.84	\$ 38,202.84	50%	\$ 6,118.00	\$ 12,425.00	82%
Communication Studies		\$ 8,379.00	\$ 8,379.00	\$ 8,155.47	\$ 8,155.47	60%	\$ -	\$ -	97%
Community Service	\$ 1,000.00	\$ 69,881.00	\$ 70,881.00	\$ 69,659.03	\$ 68,659.03	27%	\$ 1,000.00	\$ 514.00	99%
Dance & Theater Arts		\$ 9,650.00	\$ 9,650.00	\$ 10,460.82	\$ 10,460.82	7%	\$ -	\$ -	108%
Economics		\$ 48,901.00	\$ 48,901.00	\$ 48,638.98	\$ 48,638.98	18%	\$ -	\$ -	99%
Education		\$ 112,634.00	\$ 112,634.00	\$ 115,285.33	\$ 115,285.33	40%	\$ -	\$ -	102%
College of Engineering	\$ 14,541.00	\$ 99,512.32	\$ 114,053.32	\$ 58,177.82	\$ 58,177.82		\$ -	\$ 8,879.00	59%
			<b>SUBTOTALS</b>	<b>SUBTOTALS</b>	<b>SUBTOTALS</b>		\$ -	<b>SUBTOTALS</b>	
Computer Science	\$ 1,000.00	\$ 60,398.32	\$ 61,398.32	\$ 34,389.99	\$ 34,389.99	25%	\$ -	\$ 1,640.00	59%
Electrical Engineering	\$ 4,296.00	\$ 5,000.00	\$ 9,296.00	\$ 518.61	\$ 518.61		\$ 0.00	\$ 2,320.00	31%
Engineering Technology	\$ 5,669.00	\$ 21,499.00	\$ 27,168.00	\$ 19,169.93	\$ 19,169.93	84%	\$ -	\$ 3,919.00	85%
Materials Science	\$ 3,576.00	\$ 12,615.00	\$ 16,191.00	\$ 4,099.29	\$ 4,099.29	100%	\$ -	\$ 1,000.00	31%
English		\$ 97,638.00	\$ 97,638.00	\$ 94,562.49	\$ 94,562.49	29%	\$ -	\$ 2,343.00	99%
Foreign Languages - All Areas		\$ 47,001.00	\$ 47,001.00	\$ 48,500.68	\$ 48,500.68	39%	\$ -	\$ -	103%
			<b>SUBTOTALS</b>	<b>SUBTOTALS</b>	<b>SUBTOTALS</b>		\$ -	<b>SUBTOTALS</b>	
Foreign Languages - Serials			\$ -	\$ 18,846.79	\$ 18,846.79		\$ -	\$ -	
Foreign Languages - French			\$ -	\$ 7,500.41	\$ 7,500.41		\$ -	\$ -	
Foreign Languages - German			\$ -	\$ 3,006.68	\$ 3,006.68		\$ -	\$ -	
Foreign Languages - Latin			\$ -	\$ -	\$ -		\$ -	\$ -	
Foreign Languages - Spanish			\$ -	\$ 16,444.64	\$ 16,444.64		\$ -	\$ -	
Foreign Languages - Other			\$ -	\$ 2,702.16	\$ 2,702.16		\$ -	\$ -	
Geography		\$ 29,116.00	\$ 29,116.00	\$ 28,841.43	\$ 28,841.43	15%	\$ -	\$ 0.00	99%
History		\$ 70,931.00	\$ 70,931.00	\$ 69,684.67	\$ 69,684.67	26%	\$ -	\$ 2,343.00	102%
Journalism		\$ 16,980.00	\$ 16,980.00	\$ 13,340.92	\$ 13,340.92	56%	\$ -	\$ 1,985.00	90%
Library & Information Science	\$ 2,361.00	\$ 41,082.00	\$ 43,443.00	\$ 34,861.43	\$ 34,861.43	49%	\$ -	\$ 5,385.00	93%
Library & Info Sci - Juveniles		\$ -	\$ -	\$ 2,244.51	\$ 2,244.51		\$ -	\$ -	
Mathematics	\$ 850.00	\$ 112,972.20	\$ 113,822.20	\$ 105,974.24	\$ 105,124.24	60%	\$ 850.00	\$ 5,503.00	98%
Merchandising & Hosp Mgt	\$ 1,368.00	\$ 19,227.00	\$ 20,595.00	\$ 18,304.65	\$ 18,304.65	65%	\$ -	\$ 0.00	89%

UNT-DENTON TOTAL BUDGET - ALL DIVISIONS

	CARRIED FORWARD FROM FY2006	ALLOCATION FOR FY2008	TOTAL BEGINNING ALLOCATION*	ADJUSTED TOTAL ALLOCATION**	TOTAL ALL PAID	Percent Spent on Serials	Funds Rolled Forward to 2009	FY08 Budget Transferred to Electronic Resources	% Spent, Transferred or Held
Music - All Areas (except Reco)		\$ 125,508.00	\$ 125,508.00	\$ 131,993.18	\$ 131,993.18	56%	\$ -	\$ -	105%
		<b>SUBTOTALS</b>		<b>SUBTOTALS</b>	<b>SUBTOTALS</b>		\$ -	<b>SUBTOTAL</b>	
Music - Serials				\$ 60,314.47	\$ 60,314.47		\$ -	\$ -	
Music - Firm & New Serials				\$ 25,371.56	\$ 25,371.56		\$ -	\$ -	
Music - BNA Approvals				\$ -	\$ -		\$ -	\$ -	
Music - Harrassowitz Approvals				\$ 22,877.39	\$ 22,877.39		\$ -	\$ -	
Music-Front Approvals				\$ 23,429.76	\$ 23,429.76		\$ -	\$ -	
							0		
Music - Recordings	\$ 2,450.00	\$ 19,989.00	\$ 22,439.00	\$ 17,656.88	\$ 17,656.88	59%	\$ -	\$ 1,976.00	87%
Philosophy		\$ 21,768.00	\$ 21,768.00	\$ 20,606.44	\$ 20,606.44	27%	\$ -	\$ -	95%
Physics	\$ 500.00	\$ 43,933.00	\$ 44,433.00	\$ 34,099.32	\$ 34,099.32	69%	\$ -	\$ 1,140.00	79%
Political Science		\$ 64,998.00	\$ 64,998.00	\$ 61,595.04	\$ 56,175.04	27%	\$ 5,420.00	\$ -	95%
Psychology		\$ 81,695.00	\$ 81,695.00	\$ 76,613.81	\$ 76,613.81	54%	\$ -	\$ -	94%
Public Administration		\$ 12,065.00	\$ 12,065.00	\$ 9,365.52	\$ 9,365.52	52%	\$ -	\$ -	78%
Radio TV Film		\$ 34,818.00	\$ 34,818.00	\$ 34,132.02	\$ 34,132.02	25%	\$ -	\$ -	98%
Social Work		\$ 21,859.00	\$ 21,859.00	\$ 11,071.79	\$ 11,071.79	26%	\$ -	\$ -	51%
Sociology		\$ 66,706.00	\$ 66,706.00	\$ 61,755.47	\$ 61,755.47	9%	\$ -	\$ 572.00	93%
Speech & Hearing Sciences		\$ 31,855.00	\$ 31,855.00	\$ 26,439.83	\$ 26,439.83	30%	\$ -	\$ -	83%
<b>SUBTOTALS--DEPARTMENTAL FUNDS</b>	<b>\$ 36,438.00</b>	<b>\$ 1,602,149.52</b>	<b>\$ 1,638,587.52</b>	<b>\$ 1,456,796.19</b>	<b>\$ 1,434,486.49</b>		<b>\$ 22,309.70</b>	<b>\$ 70,978.00</b>	<b>93%</b>
<b>LIBRARY FUNDS:</b>									
Electronic Resources	\$ 69,179.00	\$ 3,932,061.00	\$ 4,001,240.00	\$ 3,898,608.78	\$ 3,891,063.78	99%	\$ 7,545.00	\$ -	97%
Abstracts		\$ 39,060.00	\$ 39,060.00	\$ 35,441.45	\$ 35,441.45	100%	\$ 0.00	\$ 5,130.00	104%
Archives		\$ 435.00	\$ 435.00	\$ 417.19	\$ 417.19	97%	\$ 0.00	\$ -	96%
Gov-Docs		\$ 77,738.00	\$ 77,738.00	\$ 74,461.83	\$ 74,461.83		\$ 0.00	\$ -	96%
Latino Studies	\$ 5,762.00	\$ 8,500.00	\$ 14,262.00	\$ 13,922.94	\$ 13,922.94		\$ 0.00	\$ -	98%
Library General		\$ 62,052.00	\$ 62,052.00	\$ 57,250.32	\$ 57,250.32	42%	\$ 0.00	\$ -	92%
Media Library		\$ 26,435.00	\$ 26,435.00	\$ 25,667.13	\$ 25,667.13	5%	\$ 0.00	\$ -	97%
Rare Books		\$ 11,155.00	\$ 11,155.00	\$ 11,583.78	\$ 11,583.78		\$ 0.00	\$ -	104%

UNT-DENTON TOTAL BUDGET - ALL DIVISIONS

	CARRIED FORWARD FROM FY2006	ALLOCATION FOR FY2008	TOTAL BEGINNING ALLOCATION*	ADJUSTED TOTAL ALLOCATION**	TOTAL ALL PAID	Percent Spent on Serials	Funds Rolled Forward to 2009	FY08 Budget Transferred to Electronic Resources	% Spent, Transferred or Held
Reference	\$ 7,037.00	\$ 92,790.97	\$ 99,827.97	\$ 79,976.99	\$ 79,976.99		\$ 0.00	\$ 8,736.00	89%
				<b>SUBTOTALS</b>	<b>SUBTOTALS</b>		<b>SUBTOTALS</b>	<b>SUBTOTALS</b>	
Reference -ISB		\$ 19,381.32	\$ 19,381.32	\$ 14,687.62	\$ 14,687.62	39%	\$ 0.00	\$ -	76%
Reference - Research Park	\$ 7,037.00	\$ 8,178.00	\$ 15,215.00	\$ 8,007.76	\$ 8,007.76	64%	\$ 0.00	\$ 7,036.00	99%
Reference - Willis		\$ 65,231.65	\$ 65,231.65	\$ 57,281.61	\$ 57,281.61	89%	\$ 0.00	\$ 1,700.00	90%
Undergraduate Core		\$ 222,040.00	\$ 222,040.00	\$ 208,527.19	\$ 208,527.19		\$ 0.00	\$ -	94%
Undergraduate Books		\$ 32,947.00	\$ 32,947.00	\$ 29,728.93	\$ 29,728.93		\$ 0.00	\$ 2,845.00	99%
Work Tools		\$ 9,428.00	\$ 9,428.00	\$ 7,151.24	\$ 7,151.24	36%	\$ 0.00	\$ -	76%
Texshare		\$ 26,750.00	\$ 26,750.00	\$ 26,750.00	\$ 26,750.00		\$ 0.00	\$ -	100%
<b>Total Library Funds</b>	<b>\$ 81,978.00</b>	<b>\$ 4,541,391.97</b>	<b>\$ 4,623,369.97</b>	<b>\$ 4,469,487.77</b>	<b>\$ 4,461,942.77</b>		<b>\$ 7,545.00</b>	<b>\$ 16,711.00</b>	<b>97%</b>
Contingency		\$ 15,000.00	\$ 15,000.00	\$ 317,976.26	\$ 0.00		\$ 317,976.26	\$ -	
Document Delivery	\$ 86,362.07	\$ 100,000.00	\$ 186,362.07	\$ 186,361.70	\$ 727.55		\$ 185,634.15	\$ -	
Replacement Books	\$ 1,762.07	\$ 5,000.00	\$ 6,762.07	\$ 6,762.98	\$ 3,687.18		\$ 3,075.80	\$ -	
Music Freight		\$ 4,250.00	\$ 4,250.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ -	
OCLC Usage and Iliad		\$ 170,000.00	\$ 170,000.00	\$ 147,688.00	\$ 147,688.00		\$ 0.00	\$ -	
Digital Archiving	\$ 8,500.07	\$ 4,250.00	\$ 12,750.07	\$ 12,750.00	\$ 0.00		\$ 12,750.00	\$ -	
Charge Not Yet Received		\$ -	\$ -	\$ 0.00	\$ 0.00		\$ 0.00	\$ -	
Lully		\$ -	\$ -	\$ 0.00	\$ 0.00		\$ 0.00	\$ -	
Anthropology 2100 (will be reimbursed)		\$ -	\$ 0.00	\$ 0.00	\$ 198.00		(\$ 198.00)	\$ -	
Digital Rights		\$ -	\$ -	\$ 55,298.00	\$ 50,106.93		\$ 5,191.07	\$ -	
Blackwell's Table of Contents		\$ -	\$ -	\$ 3,961.10	\$ 3,961.10		\$ 0.00	\$ -	
Rare Books-Compass Productions		\$ -	\$ -	\$ 0.00	\$ 0.00		\$ 0.00	\$ -	
<b>Total Other Expenditures</b>	<b>\$ 96,624.21</b>	<b>\$ 298,500.00</b>	<b>\$ 395,124.21</b>	<b>\$ 730,798.04</b>	<b>\$ 206,368.76</b>		<b>\$ 524,429.28</b>	<b>\$ -</b>	
<b>GRAND TOTAL</b>	<b>\$ 215,040.21</b>	<b>\$ 6,442,041.49</b>	<b>\$ 6,657,081.70</b>	<b>\$ 6,657,082.00</b>	<b>\$ 6,102,798.02</b>		<b>\$ 554,283.98</b>	<b>\$ 87,689.00</b>	<b>100%</b>
<b>Bindery &amp; Preservation (DeptID60224)</b>		\$ 110,000.00							
<b>Total FY 2006 Budget</b>		\$ 6,552,041.49							

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\*Total Beginning Allocation =Funds Rolled Forward from 2007 plus FY2008 Materials' Allocation  
 \*\*Total Adjusted Allocation=Total Beginning Allocation plus or minus transfers between funds. For example, transfers from departmental funds to electronic resources for e-journals.  
 \*\*\*Percentage = (Expenditure plus Encumbrance)/Total Adjusted Allocation

Fund Name	Fund Code	New ER Recurring Note 1	New ER--One Time Note 1	Digital Rights for Streaming Video-- One Time	E-conversions Note 2	Total Transfers			
Anthropology	cant			\$ 2,393.00		\$ 2,393.00			
Art	varz	\$ 5,520.00				\$ 5,520.00			
Biology	abiz		\$ 7,500.00			\$ 7,500.00			
Business	bbuz	\$ 12,500.00				\$ 12,500.00			
Chemistry	achz	\$ 2,425.00	\$ 10,000.00			\$ 12,425.00			
Communication Studies	acst					\$ -			
Community Service	csv	\$ 514.00				\$ 514.00			
Dance & Theater Arts	addz					\$ -			
Economics	aecz					\$ -			
Education	eedz					\$ -			
COEng						\$ -			
Computer Science	acsc	\$ 1,000.00		\$ 640.00		\$ 1,640.00			
Electrical Engineering		\$ 2,000.00		\$ 320.00		\$ 2,320.00			
Eng Tech	aetz	\$ 3,599.00		\$ 320.00		\$ 3,919.00			
Material Science	amsz	\$ 1,000.00				\$ 1,000.00			
English	aenz	\$ 2,343.00				\$ 2,343.00			
Foreign Languages	afiz					\$ -			
Geography	agez					\$ -			
History	ahiz	\$ 2,343.00				\$ 2,343.00			
Journalism	ajoz			\$ 1,985.00		\$ 1,985.00			
Library & Info Sciences	lisz	\$ 4,985.00	\$ 400.00			\$ 5,385.00			
Mathematics	amaz				\$ 5,503.00	\$ 5,503.00			
Merch & Hosp Mgt	smhz					\$ -			
Music	mmuz					\$ -			
Music recordings	mrez	\$ 1,976.00				\$ 1,976.00			
Philosophy	aphi					\$ -			
Physics	aphy	\$ 500.00		\$ 640.00		\$ 1,140.00			
Political Science	aposs					\$ -			
Psychology	apsy					\$ -			
Public Admin	cpad					\$ -			
Radio-TV-Film	artf					\$ -			
Social Work	cswz					\$ -			
Sociology	csoc	\$ 572.00				\$ 572.00			
Speech & Hearing	ashs					\$ -			
Undergraduate core	ufee	\$ 2,845.00				\$ 2,845.00			
Undergraduate Monographs						\$ -			
Abstracts	uabs				\$ 5,130.00	\$ 5,130.00			
Library General	uliz					\$ -			
Reference Willis	urwz	\$ 1,700.00				\$ 1,700.00			
Reference Sci-Tech	uriz					\$ -			
Reference-Research Park	urdz	\$ 7,036.00				\$ 7,036.00			
Docs & Legal	ugdiz					\$ -			
Media	umez					\$ -			
Rare Books	uscz					\$ -			
Work Tools	uwork					\$ -			

Fund Name	Fund Code	New ER Recurring	New ER--One Time	Digital Rights for Streaming Video--One Time	E-conversions	Total Transfers			
		\$ 52,858.00	\$ 17,900.00	\$ 6,298.00	\$ 10,633.00	\$ 87,689.00			
Note 1 When departments contribute funds to purchase new electronic resources, budget is transferred from the department to the central Electronic Resources fund. If a transfer is for a one-time expense, the budget is transferred only once. If the expense is for a subscription that renews annually budget is transferred permanently.									
Note 2. When print subscriptions are converted to e-only (e-conversions) we transfer the budget for them from the department to the central Electronic Resources fund permanently									

Funds Held for Electronic Resources:						
FY Initiated		Money taken from:	Title	\$ Amount	Total Per Fund	Notes
07/08	Anthropology	cantf	Streaming Video	\$ 2,087.00	\$ 2,087.00	
07/08	Biology	abizf	Science Signalling	\$ 2,540.00	\$ 2,540.00	
07/08	Business	bbuzf	Gale E-Books--one-time charge	\$ 4,294.00	\$ 4,294.00	
07/08	Chemistry	achzf	Synthesis and Synlette	\$ 4,118.00		
07/08	Chemistry	achzf	Synthesis and Synlette five year backfile	\$ 2,000.00	\$ 6,118.00	
07/08	Community Service	csrvf	Streaming Video Rights --5250	\$ 1,000.00	\$ 1,000.00	
06/07	Mathematics	amazf	MathSci Pub Package	\$ 850.00	\$850	
07/08	Political Science	aposf	CQ Voting & Elections Collection Online	\$ 5,420.00	\$ 5,420.00	
07/08	Electronic Resources	ulerf	2007 Zentralblatt Math	\$ 7,545.00	\$ 7,545.00	
					\$ 29,854.00	
	Other Funds:					
	Contingency				\$ 317,976.00	
	Document Delivery				\$ 185,634.00	
	Replacement Books				\$ 3,076.00	
	Digital Archiving				\$ 12,750.00	
	Digital Rights				\$ 5,191.00	
	Total Roll-Forward				\$ 554,481.00	